

**Consultancy
expenditure
2024–25**

Details of consultancies

Valued at \$10,000 or greater

In 2024–25 we engaged consultants for 19 projects where the total fees payable was \$10,000 or greater (GST exclusive).

Total Expenditure incurred during the reporting period in relation to these consultants was \$1,158,745 (GST exclusive).

Consultants engaged	Purpose of consultancy	Expenditure 2024–25	Total approved project fee	Future expenditure 2025–26
CHANGE READY PTY LTD	Change and transformation consulting	101,875	101,875	-
EXPERIAN AUSTRALIA PTY LTD	Debt Collection Strategy	97,324	238,595	-
COMPUTERSHARE UTILITY SERVICES PTY LTD	Knowledgebase system update	73,284	73,284	-
EQUIFAX AUSTRALIA INFORMATION SERVICES AND SOLUTIONS PTY LTD	Financial Advisory Services	51,192	51,192	1,857
I AM HELIUM PTY LTD	Adobe Analytics Tracking	44,000	44,000	-
COMPUTERSHARE UTILITY SERVICES PTY LTD	Complaint management framework and documentation	33,792	33,792	-
COMPUTERSHARE UTILITY SERVICES PTY LTD	RFQ Advisory Services	22,500	22,500	-
THE AMB TRUST	Coaching & Team Building	10,145	10,145	-
ISLE UTILITIES PTY LTD	Sewer Optimisation Industry Scan	56,000	56,000	-
ESCIENT PTY LTD	Transformation Management Office	328,700	482,000	142,900
TRICYCLE DEVELOPMENTS PTY LTD	Engineering services to design and build a proof of concept	11,500	11,500	-
CMP CONSULTING GROUP PTY LTD	Specialised project management services required to deliver a range of water quality related projects	66,124	280,000	69,328

Consultants engaged	Purpose of consultancy	Expenditure 2024–25	Total approved project fee	Future expenditure 2025–26
ALCHIMIE PTY LTD	Permanent Road Reinstatements - Benchmarking & Options Analysis	21,360	32,200	-
CHANDLER MACLEOD GROUP LTD	Water Quality technical support	61,661	180,000	38,331
CMP CONSULTING GROUP PTY LTD	Somers & Lang Lang water recycling plants membrane system support	39,638	54,995	15,858
CYIENT AUSTRALIA PTY LTD	Works Management system-Market Analysis.	89,250	89,250	-
INSYNC SURVEYS PTY LTD	Price Submission 28 Project and Engagement Plan Consultancy	28,670	68,770	40,100
POSSIBILITY TO REALITY PTY LTD	Facilitation for Executive Planning Workshops	11,731	11,970	-
BLACKHALL & PEARL	Strategic risk workshop - executive and board	10,000	18,250	-
		1,158,745	1,860,318	308,373

Valued at less than \$10,000

We had 5 consultancies where total fees payable was less than \$10,000 (GST exclusive).

Total expenditure incurred for this consultancy during 2024–25 was \$22,408 (GST exclusive).

Consultants engaged	Purpose of consultancy	Expenditure 2024-25	Total approved project fee	Future expenditure 2025–26
ALCHIMIE PTY LTD	Strategic review of the Water and Sewer Maintenance Model.	9,988	10,000	-
SMEC AUSTRALIA PTY LTD	Longwarry environmental improvement plan preparation	7,120	7,120	-
CHARTER KECK CRAMER PTY LTD	Separation of building services	500	45,000	26,300
RESONATE CONSULTANTS PTY LTD	Acoustic assessment at Somers water recycling plant	2,300	13,000	-
THE LOTE AGENCY PTY LTD	Multicultural community discovery workshop	2,500	2,500	
		22,408	1,956,188	334,673

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How to get in touch

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